

# FISCAL NOTE

**Bill #:** HB0274

**Title:** Revise feed registration and licensing laws

**Primary Sponsor:** Peterson, J

**Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$0	\$0
<b>Revenue:</b>		
State Special Revenue	\$98,125	\$98,125
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Agriculture (DOA)**

1. Feed license fees will increase by \$25 for each feed license. There are approximately 625 licensed feed persons. This will increase the revenue by \$15,625 annually.
2. Product registration fees for pet and specialty pet foods will increase \$25 per registration. There are approximately 3,300 products registered per year. An increase of \$25 per pet food and specialty pet food registration will increase the revenue by \$82,500 annually.
3. There are no anticipated increases in expenditures above the current level. Existing expenditures exceed revenue. The revenue increase will allow the feed program to meet existing expenditures.

### FISCAL IMPACT:

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b><u>Revenues:</u></b>		
State Special Revenue (02)	\$98,125	\$98,125
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>		
State Special Revenue (02)	\$98,125	\$98,125